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01 July 2024

Ref:3.2.2.3

Extract from the minutes of a Council Meeting on, Thursday, 27 June 2024 at 14:00pm in the Council Chambers Keimoes.

Item: 17.2 Final IDP 2024/2025

Recommendation

-Council approved the Final IDP 2024/2025 in terms of the MFMA and Municipal Systems act.

**Cllr E. Vas
Speaker
Kai !Garib Municipality**

ITEM**FINAL INTEGRATED DEVELOPMENT PLAN (IDP) – 2024/25****Purpose of the Item**

That the Final IDP for 2024/25 be approved by Council and advertised for public consent.

Introduction and background

Municipal Systems Act (32/2000):

The executive committee or executive mayor of a municipality or, if the municipality does not have an executive committee or executive mayor, Councillors appointed by the municipal council, must in accordance with section 29 –

- A. Manage the drafting of the municipality's integrated development plan:
- B. Assign responsibilities in this regard to the municipal manager
- C. Submit the draft plan to the municipal council for adoption by council.

The Final IDP indicates the changes to the adopted IDP and implementation of the plan thus far as well as new information, both internal and external that will have an effect on further implementation of the IDP.

Current situation, regulatory and policy aspects

In terms of the provisions of the law on local government, Municipal Systems Act (32 of 2000), municipalities are required to have a five-year plan and review it annually. The Draft IDP for 2024/2024 was approved by council in March 2024.

The document should be seen as a final version of the IDP and does not have to be submitted for further public consultation processes. After approval the document will only be advertised in local media and be available at various public platforms.

Public participation sessions were completed in June 2024 in the various wards. Thus, after adoption of this document the community will be notified about the availability thereof.

Financial implications

The IDP is the primary strategic planning document of Council and thereof the municipality cannot spend funds if the plan is not approved. Municipal and sector departmental funding is key for the implementation of the IDP

Recommendation

That the Final IDP in terms of the MFMA and Municipal Systems Act, be approved by Council